

Primary Sport Premium Development Plan 2023-24

Overview of the school

PE Lead Teacher

Rhys Markham

Allocation of SPG 2023-24 (September 2023)

Total number of pupils on roll in September 2023	514
Lump sum	£16,000
Amount of grant received per pupil (£10)	£5,140
Amount rolled over from 2022-23 SPG	£0
Total amount of SPG received	£21,140

Summary of Primary Sport Premium

Objectives of spend:

- Improve the provision of PE and School Sport at West Leigh Junior School.
- Ensure that PE and School Sport is judged outstanding by external monitoring.
- Broaden the sporting opportunities and experiences available to pupils.
- To develop a passion for sport and physical activity.
- To enable all children to become physically active in and out of school.

Outline of Primary Sport Premium Spending

	Item/Project Objective	Cost	Outcome
Health	Playground Equipment	£5,000	More children will become physically active in school and enhance their sporting experiences.
	Moki Bands Maintenance (Repairs and Replacements)	£1,000	Physical activity levels of children will be monitored and children will be encouraged to develop a passion for physical activity through exciting initiatives.
	Teach Active Subscription	£650	Teaching staff will help children reach the recommended 60 minutes moderate-to-vigorous intensity physical activity per day.

<u>Sport</u>	Equipment	£5,000	Sporting opportunities, experiences and the quality of resources available to children will be broadened.
	Kit	£2500	Provide children with high quality kit for sports competitions and ensure teaching staff have access to high quality sports kit.
	Affiliations	£1000	SPSSA affiliation has been covered in previous years to ensure children can participate in external sports competitions and virtual competitions.
	Transport	£2500	All children can travel to sports competitions and events regardless of the location of the event.
<u>PE</u>	P.E. Courses: Developing/Upskilling Teachers	£3,000	PE and School Sport will be judged as outstanding by external monitoring. The PE Lead and teaching staff will have increased confidence in delivering outstanding gymnastics, dance and orienteering.
	Get Set 4 PE Subscription	£444	Teaching staff will have access to high-quality PE planning and resources which can enable children to reach their full potential.
	Planning and Resources	£1,000	Teaching staff will have access to high-quality planning in all units across the PE overview.
<u>Swimming</u>	Equipment	£2,000	Swimming lessons will continue to be judged as outstanding and children will have access to equipment of the highest quality.
<u>Total</u>		£21,070	

Summary

Total Premium received	£21,140
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